Marshside PRIMARY SCHOOL

Marshside Primary School: Sports Grant expenditure 2017-18 (Academic year September 2017-Aug 2018)

During the academic year 2017 / 2018, Marshside's aspiration is to continue to improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach performance levels they are capable of. Specific actions to achieve the above:

Increase the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles;
Raise the profile of PE and sport across the school as a tool for whole school improvement;
Increase the confidence, knowledge and skills of all staff in teaching PE and sport;
Increase children's participation in competitive sport.

Number of pupils on roll at time of allocation	186
Total grant amount received	£1600

Objective One: Increase the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles			
School Focus	**Planned funding**	**Proposed Impact**	**Sustainability / Next Steps**
Develop and extend the breadth of termly Sports Enrichment activities	£3,408.86 (CH)	Children to engage in a range of PE enrichment activities throughout the year – tennis; pro-cycling; fencing; trampolining; team building; street dance; Quidditch; multi-skills. Activities selected based on children's interest; enjoyment and requests. Where possible, children provided with signposts to local clubs offering similar activities. Impact: All children engaged in fun,	Enrichment activities have been provided for all year groups throughout the year. Children have provided feedback on activities they enjoy/would like to do and these have been incorporated into our enrichment programme. 7.9.17 – Fencing Enrichment Day (KS2) £225 25.9.17 – Y2 Jump Warehouse activity session £140 26.9.17 – Y1 Jump Warehouse activity session £140 28&29.9.17 – Pro-Cycling Enrichment (KS2) £493.86 5.10.2017 – Dodgeball Enrichment (KS2) £150 22.11.17 – KS1 Team Building Enrichment (PDS) £75 23.11.17 – KS2 Team Building Enrichment (PDS) £75 29.1.18 – Street Dance Enrichment (R-Y6) £150

		exciting activities to develop an enjoyment of PE and sports.	1.3.18 – Everton FC Enrichment Session (Year 4) Free 15.3.18 – Quidditch Enrichment (KS2) £430 18.4.18 – Y5 Jump Warehouse activity £100 18.4.18 – KS1 Gymnastics enrichment (PDS) AM £75 2.5.18 – KS2 Gymnastics enrichment (PDS) AM £75 May 2018 – Y6 Jump Warehouse activity £140 11&13.6 – World Cup Project (PDS) £850 13.6.18 – Y4 Jump Warehouse activity £140 9.7.18 – Cheerleading enrichment day £150 Impact: All children engaged in new, different and exciting sports. Every child in the school has benefitted from enrichment activities at least 6 times in KS1 and 10 times in KS2 during the year. Next steps: Develop range of enrichment activities for KS1 and external visits.
Ensure all children have access to 2-hours of High Quality PE each week.	£325.80 (CH)	Too many children are not currently accessing 2-hours of PE in the curriculum, due to not having PE kits in school. It has been observed that on some occasions as many as 6 children are not actively taking part in PE sessions. Purchasing 6 sets of PE kits per age group should alleviate this issue.	A spare PE kit audit was undertaken (7.3.18) and PE t-shirts, shorts and pumps ordered from Whittakers (CHi) to ensure there are 6 full sets per age group. To be kept in separate coloured bags and returned after use. Cost: £325.80 Impact: All children can now take part in PE lessons, regardless of whether they have a PE kit in school. Each class to look after spare kits, with children able to access other classes kits if needed. Next steps: Check stock levels of PE kit in Autumn Term

			and order any new/missing kits.
Ensure all children have access to the Children's University Scheme to reward and encourage them in the taking part of extra-curricular activities.	£675 (KH)	Being part of the scheme helps to encourage children to attend extra-curricular clubs and activities, receiving stamps of their passports. All children will gain credits for school-run clubs.	All children part of the scheme so able to take part and earn credits. Impact: 16 children from Y2 and Y6 graduated in 2017-18 at Edge Hill University. Next steps: To continue working with the scheme next year, 2018-19.
Objective 2: The profile of PE and sport being raised across the school as a tool for whole school improvement			
PE subject leader to plan, monitor & evaluate the use of the Sports Premium Funding	£3615 (KH)	Clear breadth of study ensuring that requirements of NC and Focus Education Skills are met. Develop & implement a yearlong professional learning plan appropriate for the needs of staff. Plan for a range of enrichment activities and visits to enhance children's experiences and enjoyment of PE.	Audit of the PE curriculum, with opportunities identified for further enrichment. Audit of PE coverage, rearranging yearly planner in line with weather and coverage by Neil (PDS). Impact: CH absent from June 2017 to March/April 2018. PE coverage changed to reflect weather. Gymnastics and Dance to be covered in all classes in Autumn 2 and Spring 1. Neil (PDS) to cover Gymnastics in Y1-4. Next steps: Check class PE timetables and coverage during 2018-19, planning with Neil to ensure coverage, drop-in observations.
PE subject lead to attend relevant training.		Attend the Southport Learning Partnership (SLP) cluster meetings; Attend identified training to support role; Key points included in PE action plan.	PE subject leader attended the SLP cluster meetings. Impact: CH only able to attend one cluster meeting May 2018, due to absence.

PE subject leader to complete Evidence of Impact & Learning to date review through Association for Physical Education.		Evidence of impact & learning to date completed; Outcomes fed back to SLT & Governors; Identify action points from this & include in the end of year review.	Purchase of resources to further support the PE subject leader in completing high quality audit of provision. Impact: Unable to do for this year, to due absence. Next steps: To be carried out in 2018-19.
Objective 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			
Develop staff confidence and knowledge through the support of Neil (PDS), both in lesson time and through enrichment activities.	£900 CPD (CH) £2,355 (KH)	Staff more confident in areas where support has been provided. Engagement in enrichment activities has helped staff to access new skills and sports.	Staff involved in enrichment activities. Reception and NQT in Y3 requested support from Neil (PDS) Spring/Summer: Reception Basic Skills CPD (PDS) £450 Spring/Summer: Y3 Games/Athletics CPD (PDS) £450 Class support (Tuesdays) Autumn 1: £675 Autumn 2: £800 Spring: £880 **Impact**: Increased staff confidence through working with high quality coaches to develop a positive approach to activities. LMcK, BH both completed reviews and stated that sessions helped to develop their confidence and teaching. Next steps: Review staffing 2018-19 to see if further staff would benefit from further CPD.

Source High Quality CPD for staff, where areas requiring support have been self-identified	£1000 (KH)	Staff more highly skilled and confident in the delivery of High Quality PE. Quality of class PE provision increased with positive outcomes. Development of specific plans and equipment to aid delivery of High Quality PE, based on training.	Staff identified areas requiring support/CPD during audit. Impact: 24.11.17 – Handball CPD Course (SM) ½ day £100 supply Autumn-Summer - Real PE 3-day Course (SM & SY) Staff reported that the courses were inspiring and useful for their CPD and teaching. Next steps: Discuss the rolling out of the 'Real PE' initiative and planning throughout the school. Meeting booked with the lead for Real PE to discuss INSET and training.
Objective 4: Increased participation in competitive sport.			
Identify opportunities for children to participate in wider variety of competitive sports.	£310 coach cost (MD Travel) CH	School games membership; participation in more competitions throughout all age groups. Cost of transportation covered; Engage with the School Games mark; More opportunity for children to meet with children from other schools & compete in inter school competition;	6.6.18 – Boys Cricket (Ainsdale CC) £60 13.6.18 – Girls Cricket (Ainsdale CC) £60 15.6.18 – KS2 Watersports £60 21.6.18 – Children's University Graduation £130 Impact: Providing transport enables 24 children to attend competitions, and 16 children to attend the Children's University Graduation ceremonies. Next steps: Look at competition calendar for 2018-19 to select further competitions.

Objective 5: School identified indicators			
Widen the range of sports equipment in school.	£869.00 (KH)	Through end of year review – new equipment identified to support the range of activities being covered. Pupils & staff have access to high quality equipment, which enables improved lesson quality.	New equipment purchased to replace old / damaged equipment. Equipment purchased for each class to use at lunchtimes. New equipment purchased – 8 benches, mat trolley. £687.00 Range of PE equipment purchased for lunchtimes on 25.1.18 £182.00 **Impact**: Children using good quality equipment; At lunchtimes children have opportunities for more physical development – field used all year round and therefore more space on the playground; Play boxes used at lunchtimes so more children engaging in physical activities. **Next steps**: Further audit of equipment to identify replacement of old PE stock and new resources.
Continue with the increase staff / pupil ratio for swimming lessons.	£370.00 (KH)	Increase the number of staff delivering swimming by 1 to address the increasing number of children with little or no water experience prior to school swimming lessons.	Claire Holloway supports swimming on a weekly basis, teaching a small group to enable enhanced progress of skills. **Impact**: All Y6 children met the National Curriculum standard. When first started teaching only 58% of the year group had previous swimming experience.

			Next steps: Continue support for 2018-19.

Total: £13,8282.66