



This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and outcomes for disadvantaged pupils last academic year.

## **School Overview**

Detail	Data
Number of pupils in school	204
Proportion (%) of pupil premium eligible pupils	28%
Academic year/years that our current pupil premium strategy plan covers	2025-2028
Date this statement was published	December 2025
Date on which it will be reviewed	September 2026
Statement authorised by	Mr Shaun Haughey Headteacher
Pupil premium lead	Mr Shaun Haughey Headteacher
Governor lead	Mrs Wendy Cheetham

## **Funding Overview**

Detail	Amount
Pupil premium funding allocation this academic year	£69,225
Pupil premium funding carried forward from previous years	£0
Total budget for this academic year	£69,225





### Part A: Pupil Premium Strategy Plan

### **Statement of Intent**

At Marshside we are ambitious for every child and believe that none of them should be disadvantaged in their learning. Our intention is that all children make strong progress from their individual starting points, regardless of their background.

We recognise that disadvantaged children and other vulnerable groups often face additional barriers to learning. This strategy has been designed to address those barriers directly. Many of the actions within it are also intended to support vulnerable children who are not eligible for Pupil Premium funding to ensure all children receive the help they need to succeed.

High-quality teaching is central to our approach. Evidence shows that excellent classroom practice has the greatest impact on closing attainment gaps. As the attainment gap between disadvantaged and non-disadvantaged children at Marshside is increasing, this strategy prioritises the areas where support is most needed and where the potential for impact is greatest.

Our approach is grounded in robust diagnostic assessment and a deep understanding of the needs of our children and community. We have identified specific barriers to learning and have aligned our Pupil Premium funding carefully and intentionally to address them. The strategy is designed to bring together evidence-informed actions that support our children academically, socially and emotionally.

This strategy is continually reviewed to ensure that it remains responsive to the needs of our children and that the actions taken are improving outcomes. Through this focused and reflective approach, we aim to enable all disadvantaged children to achieve success and reach their full potential.

This strategy has been written to:

- Identify the needs and barriers faced by disadvantaged children.
- Set clear, realistic targets and timescales to address these barriers.
- Ensure funding benefits disadvantaged children and the wider school community.
- Ensure high-quality teaching with appropriate support, challenge and adaptations for disadvantaged learners.
- Use research to inform decisions and ensure resources are used efficiently and responsively.
- Provide ongoing training for staff to strengthen practice.
- Monitor progress regularly against strategy objectives.
- Reduce the attainment gap between disadvantaged and non-disadvantaged children.
- Ensure that the school's HEART values translate into the best possible opportunities for all children.





## **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged children.

GLD = Good Level of Development / MTC = Multiplication Times table Check / EXS = Expected Standard

DA = Disadvantaged / NDA = Non Disadvantaged

Challenge number	Detail of challenge			
1	school with limited language skills an	significant proportion of children entering d underdeveloped communication abilities. need with 41% of pupils not yet on track and cted standard.		
	0% of DA pupils (3 children) received of NDA pupils achieved GLD.	I GLD at the end of reception 2025 and 78%		
2		of KS2 suggests disadvantaged pupils n reading and writing than their peers.		
	Reading autumn assessments currer 76% NDA EXS showing a 9% differe	ntly in Y6 2025 highlight DA = 67% EXS and nce.		
	· · · · · · · · · · · · · · · · · · ·	cted standard in reading at the end of KS2 in re NDA achieved the expected standard. This		
	Writing autumn assessments currently in Y6 2025 highlight DA = 17% 48% NDA EXS showing a 31% difference.			
	SPaG autumn assessments currently 29% NDA EXS showing a 29% differ	in Y6 2025 highlight DA = 0% EXS and ence.		
	· · · · · · · · · · · · · · · · · · ·	6 of DA pupils achieved the expected standard in reading at the end of KS2 in 25. Whereas 88% of pupils who are NDA achieved the expected standard. This ulted in a 43% difference. It is achieve the expected standard and for some the progress is slower.		
	Less achieve the expected standard			
3	MTC data indicates that 14.9% of Y4 nationally achieved this standard.	achieved EXS in 2025 whereas 38%		
4	Assessment in the Early Years highlights that many pupils are not meeting the expected standard as 58% of the cohort in 2025 achieved a good level of development (GLD). This compares to 61% in 2024 and 63% in 2023.			
	In 2025 there were 17% of the early disadvantaged. Out of the 17%, 0% of the 17%,	•		
5	Attendance data indicates that attend between 2-3% lower than for non-dis	dance among disadvantaged pupils has beer advantaged pupils.		
	Spring 2025	92.9% DA		



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		95.9 NDA	
		Difference (3%)	
	Summer 2025	92.5% DA	
		95.5% NDA	
		Difference (3%)	
	Autumn 1 2025	92.5% DA	
		94.9% NDA	
		Difference (2.4%)	
5	Our school community was impacted The trauma of this event continues to children and families.	•	

## **Intended Outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
1 Improved oral language skills and vocabulary among disadvantaged	School will use assessments, discussions and observations to indicate significantly improved oral language among disadvantaged pupils.
pupils.	This will also be evident when triangulated with other sources of evidence, including engagement in lessons, book monitoring and ongoing formative assessment.
2 Improved reading and writing attainment among disadvantaged pupils at KS2.	KS2 reading and writing outcomes in 2025/26 will indicate an increase in the number of disadvantaged pupils achieving the expected standard.
3 Improved maths data for MTC in Y4.	Y4 MTC outcomes in 2025/26 will indicate an increase in the number of disadvantaged pupils achieving the expected standard.
4 Improved GLD	GLD at the end of 2026 will indicate an increase in the number of disadvantaged pupils achieving the expected standard.
5. Improved attendance. The gap between disadvantaged pupils and	The overall absence rate will be less than 5% for all pupils and the attendance gap between disadvantaged pupils and their non-disadvantaged peers will be less than 2%.
non-disadvantaged pupils will diminish.	The percentage of all pupils who are persistently absent from school will be below 14% and the figure among disadvantaged pupils being no more than 1% lower than their peers.





6. Improved mental health
and wellbeing.

School will observe improved levels of wellbeing by 2027/28 which will be evident through conversations with our school community. This will be conducted through pupil voice, family surveys and observations.

There will also be a significant increase in pupils participating in enrichment activities.

School will have fewer incidents logged on our reporting system within the SEMH category.

Pupils make strong progress through the SEMH interventions delivered.

### **Activity in this Academic Year**

This details how we intend to spend our pupil premium funding **this academic year** to address the challenges listed above.

### **Teaching**

Budgeted cost: £27,657.51

Activity	Evidence that su	pports this approach	Challenge number(s) addressed
Head of SEND to work with groups of Y6 pupils 4 hours per week to provide targeted support.	groups in Y6 to pro The impact of thes pupils accessing n time through Quali The small group so	essions will enable rt and challenge which is self-motivation to	2
	Evidence Base	<u>Impact</u>	
	EEF Small group tuition	+ 4 Months	
	EEF Collaborative Learning	+ 5 Months	
	EEF Feedback	+ 7 Months	
		owmentfoundation.org ce/teaching-learning-	



# Marshside Primary School Pupil Premium Strategy 2025-2028 Proups of Y6 Our experienced teacher will work



Teacher to work with groups of Y6 pupils 4 hours per week to provide targeted support.	small groups in Y6 support specifically The impact of thes pupils accessing matime through Quali The small group se	e sessions will resunder of the teachers ty First Teaching. essions will enable and challenge where self-motivation to	e Ilt in	2
	Evidence Base	Impact		
	EEF Small group tuition	+ 4 Months		
	EEF Collaborative Learning	+ 5 Months		
	EEF Feedback	+ 7 Months		
		owmentfoundation.org ce/teaching-learning-		
Additional Adult (TA) to work with Y6 pupils to focus on reading.	with two to five pur This arrangement	is defined as one fonal educator work pils together in a grown ables the teacher on a small number of	oup.	2
	Evidence Base	<u>Impact</u>		
	EEF Small group tuition	+ 4 Months		
		owmentfoundation.org ce/teaching-learning- ition		
Ensuring that the teaching and delivery of phonics and early reading continues to be a high priority.  Plus release time throughout the	staff with their delivensure any concer	is released to coad very of phonics and ns are addressed in the team teaching an	1	2 & 4
year x 6 days working with external consultants.	•	r provides coaching rtunities throughout		
Plus release time for additional development days (x3 = 2 mainstream and 1 SEND) working with external consultants.	term to improve the tutoring for RWInc. daily basis for Eng	eir understanding of Release time on a lish leader to work v offering developmen	f with	
	Working with Engli Read Write Inc De			



# Marshside Primary School Pupil Premium Strategy 2025-2028 Evidence Base Impact



	Evidence Base	<u>Impact</u>		
	National College for School Leaders	The focus on teaching and learning within the coaching models employed within the schools involved in this research had its impact directly on the classroom in a way that it was felt that other forms of external CPD did not.		
	https://assets.publish dia/5a7e2fb440f0b62 a_culture-of-coaching school-workforce-in-ti report.pdf	-upskilling-the-		
	Evidence Base  Coaching for teaching and learning: a practical guide for schools.	Good coaching encourages teachers to become more reflective, articulate, exploratory and metacognitive in relation to their work and its impact on learners.		
	https://assets.publish dia/5a7ee63ce5274a g-for-teaching-and-lea			
Assessment is used effectively across school to track the progress of pupils and identify gaps that teachers can plan to address.	are interpreted and correctly.  We assess our putermly using diagnormal through the control of t	pils in KS1 and KS2 ostic assessments. analysis tool providuderstanding of the	les	2
Additional release time for English leader to ensure a range of high-quality texts are mapped out across our Reading Spine.	Marshside. Pupils	oughout their time. work with subject age and stage		1 & 2



Subscription to National College.	Teachers will complete national college training throughout the year to improve and develop their understanding which will support them with delivering effective lessons to all pupils.	ALL
	https://nationalcollege.com/	
	https://evidencebased.education/great- teaching-toolkit-cpd/	
Teacher undertaking NPQSL.	We recognise the importance developing staff has on ensuring high quality teaching and learning.	ALL
	The qualification is nationally recognised and supports staff in many ways:	
	<ul> <li>Ensuring staff make a contribution to a wide range of whole school activities.</li> </ul>	
	<ul> <li>Ensuring they are equipped with essential knowledge and understanding regarding operational and strategic leadership.</li> </ul>	
	<ul> <li>Providing an understanding of how to successfully implement changes to secure improved pupil outcomes.</li> </ul>	
	<ul> <li>Recognising the importance of having a secure evidence-base to underpin their strategic decision making.</li> </ul>	
	https://www.bestpracticenet.co.uk/npqsl	
	https://www.gov.uk/guidance/national- professional-qualification-npq-courses	

## **Targeted Academic Support**

Budgeted cost: £20,338.64

Activity	Evidence that supports this approach	Challenge
		number(s) addressed





Teaching assistants to work with identified pupils to deliver phonics tutoring – one to one tutoring – RWInc.	We understand the need to deliver intervention on a one-to-one basis to some of our pupils in order for them to receive the bespoke package of support they require.  Teaching assistants receive dedicated, uninterrupted coaching time once a week to meet with our English leader and discuss a particular focus that has been recognised from the teaching, delivery or assessment that week.			1, 2 & 4
	Evidence Base	<u>Impact</u>		
	EEF One to One Tuition – Literacy	+ 6 Months		
	EEF Phonics	+ 5 Months		
		owmentfoundation.org ce/teaching-learning-		
Learning Mentor to provide emotional support for our pupils. Release for Supervision	We have a trained ELSA member of staff who supports our pupils with pastoral intervention.  https://www.elsanetwork.org/elsanetwork/evaluation-reports/			5 & 6
Additional support across our early years for speech, language and communication.  Release time for staff to complete assessments.	We understand the importance of speech. Language and communication interventions and have the following programmes in place to ensure our youngest pupils have a strong start: WELLCOMM NELI NHS Speech & Language https://www.gl-assessment.co.uk/case-studies/			1 & 4
WELLCOMM baseline assessments: EYFS Assessments in unit provision	NHS Speech & La	• •	<u>s/</u>	
assessments: EYFS	NHS Speech & Lai	ment.co.uk/case-studies	<u>s/</u>	
assessments: EYFS	NHS Speech & La	• •	<u>s/</u>	
assessments: EYFS	NHS Speech & Lai https://www.gl-assessr  Evidence Base  EEF Oral Language Interventions	Impact + 7 Months (EYFS) + 6 Months (Primary)  owmentfoundation.org ce/teaching-learning-	<u>s/</u>	
assessments: EYFS	NHS Speech & Lai https://www.gl-assessr  Evidence Base  EEF Oral Language Interventions  https://educationendo.uk/education-evidence toolkit/oral-language-	Impact + 7 Months (EYFS) + 6 Months (Primary)  owmentfoundation.org ce/teaching-learning- interventions  dditional support wi		1 & 2
Assessments: EYFS Assessments in unit provision  Reading comprehension targeted as one-to-one support for those	NHS Speech & Lar https://www.gl-assessr  Evidence Base  EEF Oral Language Interventions  https://educationendo.uk/education-evidentoolkit/oral-language- Pupils to receive a	Impact + 7 Months (EYFS) + 6 Months (Primary)  owmentfoundation.org ce/teaching-learning- interventions  dditional support wi		1 & 2





https://educationendowmentfoundation.org .uk/education-evidence/teaching-learningtoolkit/reading-comprehension-strategies

## Wider Strategies

Budgeted cost: £21,355.40

Activity	Evidence that supports this approach	Challenge number(s) addressed
Ensure the whole school community understand the principles and the importance of regular attendance.  This will involve training and release time for staff to develop and implement new procedures.  Learning Mentor Release Time to meet with LA for Termly Meeting  Learning Mentor Release Time for Meetings with Families  Learning Mentor Release Time to complete Daily Tasks	As a school, we understand the importance of attendance and being on time for school.  The guidance from the DfE has been informed by engagement with schools that have significantly reduced levels of absence and persistent absence.  https://assets.publishing.service.gov.uk/media/66bf300da44f1c4c23e5bd1b/Working_together_to_improve_school_attendanceAugust_2024.pdf  EEF Parental Engagement Guidance https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/supporting-parents	5
Play Therapist	Pupils benefit from a package of support around self-regulation.	5 & 6
EP Support	Pupils work with a specialist 1-1 for support. Staff receive training to ensure strategies are provided to support pupils.	5 & 6
Supervision for Staff	Staff have the opportunity to work with an external person who can provide strategies of support for their mental health.	6

Total budgeted cost: £69,225





### Part B: Review of the Previous Academic Year

## **Outcomes for Disadvantaged Pupils**

This document sets out a new Pupil Premium strategy following the conclusion of the previous plan, marking the beginning of a refreshed, three-year approach under new leadership. As a new headteacher, I have undertaken a thorough evaluation of provision, outcomes and community context to ensure the strategy is firmly aligned with the needs of our most vulnerable and disadvantaged pupils. The local community has faced additional pressures following the recent Southport events, and these wider challenges have contributed to increased need across the school.

A key priority emerging from this analysis is the development of spoken language and oracy. A significant proportion of children enter school with limited vocabulary and underdeveloped communication skills. Early years assessments highlight this clearly: only 58% of the 2025 cohort achieved a Good Level of Development (GLD), compared with 61% in 2024 and 63% in 2023. Nationally, 69% of children met the standard in 2025. Current baseline assessments reinforce the extent of this challenge, with 41% of pupils not yet on track and only 59% predicted to meet expected standards by the end of the year. In 2025, 17% of the EYFS cohort were disadvantaged, and notably 0% of these disadvantaged pupils achieved GLD, underscoring the scale of the early language gap.

Across the school, assessment data shows persistent disparities between disadvantaged (DA) and non-disadvantaged (NDA) pupils. At the end of Key Stage 2, disadvantaged pupils generally face greater difficulties in reading, writing and SPaG. Autumn 2025 assessments for Year 6 show:

- Reading: 67% DA at EXS compared with 76% NDA (9% gap)
- Writing: 17% DA at EXS compared with 48% NDA (31% gap)
- SPaG: 0% DA at EXS compared with 29% NDA (29% gap)

These gaps indicate that fewer disadvantaged pupils achieve the expected standard and that their progress is slower. Further evidence of this trend is seen in the Multiplication Tables Check (MTC) outcomes, where only 14.9% of Year 4 pupils met the expected standard in 2025, compared with 38% nationally.

Attendance remains another significant barrier to learning. Over time, attendance for disadvantaged pupils has been consistently 2–3% lower than their non-disadvantaged peers:

- Spring 2025: 92.9% DA vs 95.9% NDA (3% gap)
- Summer 2025: 92.5% DA vs 95.5% NDA (3% gap)
- Autumn 1 2025: 92.5% DA vs 94.9% NDA (2.4% gap)

These findings provide a clear rationale for the strategic direction of the new Pupil Premium plan. The strategy will prioritise strengthening oracy from early years onwards, improving reading and writing outcomes, and addressing attendance disparities through targeted intervention and consistent monitoring. The new plan builds on areas of existing strength while establishing sharper, evidence-based approaches to overcome entrenched barriers. It ensures that resources are deployed with precision, enabling the school to deliver sustained improvement and to improve outcomes for pupils who face the greatest challenges in learning, achievement and wellbeing.





## **Externally Provided Programmes**

Programme	Provider
RWI Phonics	RWInc
Maths No Problem	Maths No Problem
English Hub	English Hub
Maths Hub	Maths Hub
Reading Plus	Reading Plus

## **Service Pupil Premium Funding (Optional)**

How our service pupil premium allocation was spent last acader
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Beanstalk was used to support our service child.

#### The impact of that spending on service pupil premium eligible pupils

Improvements within the day-to-day reading and assessment scores.